

El Paso County Sheriff's Office
2015 Annual Report





Sheriff's Message

It is my pleasure to present the 2015 Annual Report for the El Paso County Sheriff's Office. The fulfillment of my pledge to protect and serve this community is reflected in this report. The report provides a summary of the impressive accomplishments by the men and women of this agency as they endeavor to make the County of El Paso the safest county in the nation. These accomplishments were enhanced by the assistance and collaboration of other law enforcement agencies, community groups and the citizens of El Paso County.

Our involvement in a number of community initiatives and partnerships provides an important connection to county residents and assists them in obtaining the highest quality of life. During the month of May, the Teen and Police Service (TAPS) Academy, run by the El Paso Sheriff's School Resource Officer Section, was recognized by the Texas Legislature for its outstanding work with at risk youth. Texas House Resolution 2446 84th Legislature commended the program for its efforts on reducing the social distance between Law Enforcement, teens and their communities by making a positive difference in their lives.

Our efforts to effectively combat crime were enhanced by the introduction of Data-Driven Approaches to Crime and Traffic Safety (DDACTS). DDACTS is a law enforcement operational model that integrates location based crime and traffic crash data to determine the most effective methods for deploying law enforcement and other resources. By implementing DDACTS through our agency, we have been able to see a significant reduction in crime, crashes and traffic violations in the community.

As part of maintaining a transparent organization for the community we serve, in December, the Commission on Accreditation for Law Enforcement Agencies (CALEA) reviewed our agency for compliance on 484 State-of-the-Art Standards. The assessors inspected our agency in four basic areas, which included policy and procedure, administration, operations and support services. I was proud to hear how impressed they were with all aspects of our agency. In addition, both detention facilities were inspected by the Texas Commission on Jail Standards and passed with high reviews. I believe, these successes would not have been possible without the hard work and dedication of our employees that daily display our motto, "We Serve with Pride".

Regardless of the challenges we face, we move into 2016 with one goal in mind: to continue to diligently provide the best law enforcement and detention service possible to all citizens of El Paso County. I am privileged to lead a talented group of men and women who represent all of El Paso's best qualities through their desire and commitment to our constituents.

Sheriff Richard D. Wiles



Our Management Team



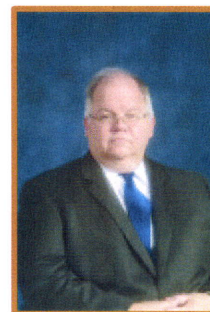
Richard D. Wiles
Sheriff



Sylvia Aguilar
Executive Chief Deputy



Tom Whitten
Chief of Law Enforcement



William Ellis
Executive Administrator Officer



Kevin W. Lanahan
Commander Patrol Division



Paul Cross
Commander Criminal
Investigations



Robert Flores
Commander Jail Annex
Division



Wendy Wisneski
Commander Jail
Administration & Support



Marco Vargas
Commander Detention
Facility Division



El Paso County Sheriff's Office

Core Values

The El Paso County Sheriff's Office values the public trust and will honestly and ethically carry out our responsibilities.

We will adhere to the Constitution of the United States and the State of Texas in pursuit of community service.

We will investigate and respond appropriately to all allegations of impropriety.

Mission Statement

El Paso County Sheriff's Office, as part of, and empowered by the community, is committed to:

- ❖ **Protect lives, property, and the rights of people;**
- ❖ **Maintain order;**
- ❖ **Enforce the law impartially;**
- ❖ **Provide quality police service in partnership with other members of the community.**

To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

We Serve

with Pride



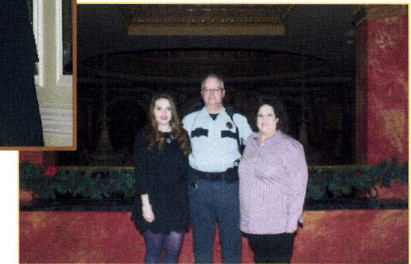
GRANTS

Funding Source	Purpose	Amount
U.S. Department of Homeland Security 2015	Operation Stonegarden	
	EPCSO	\$463,800.00
	EPPD	\$1,168,582.00
	Anthony PD	\$42,890.00
	Horizon PD	\$66,400.00
	Socorro PD	\$100,835.00
	Total	\$1,842,507.00
Texas Office of the Attorney General	Victim Services	\$42,000.00
U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant 2015	EPCSO	\$100,207.00
	DA	\$11,134.00
	EPPD	\$111,342.00
	Total	\$222,683.00
Direct Services Office of the Governor-Criminal Justice Division	Crime Victim Staff	\$245,309.75
	20% Match	\$67,692.77
Total	\$313,002.52	
Academy Training Grant Office of the Governor - CJD 421 Grant (Sub-Contract From RGCOG)	Training Academy Staff	\$170,493.39
COPS – Hiring (a three year grant with the forth year as a match)	Ten SRO Deputies	\$1,250,000.01
	ISD Match	\$698,600.00
Total	\$1,948,600.01	
COPS – Communities of Color	Building Trust of Law Enforcement in Communities of Color	\$80,519.76
Mental Health Stigma Awareness Campaign	D.O. Training in Mental Health First Aide & Stigma Campaign	\$101,000.00
Texas Safety School Center-Texas State University in San Marcos	Tobacco Stings	\$37,800.00

Funding Source	Purpose	Amount
Texas Department of Transportation	Traffic Enforcement	\$91,574.69
	In-kind March	\$32,820.39
	Total	\$124,395.08
Texas Department of Transportation	DWI Enforcement	\$15,000.00
Office of the Governor Criminal Justice Division	Border Crime Initiative	\$236,600.00
Office of National Drug Control Policy (HIDTA)	Transportation	\$258,477.00
	Multi-Agency	\$397,663.00
	Fugitive Taskforce	\$217,623.00
	Enterprise	\$452,618.00
	Source	\$129,738.00
	Smuggling	\$519,889.00
	Management	\$769,545.00
	Intelligence	\$823,453.00
	Training	\$62,282.00
	Corruption	\$132,114.00
	ET SCMNTF	\$100,000.00
	NP Prevention	\$70,000.00
	SI Mgmt. Coord.	\$125,000.00
Total	\$4,058,402.00	
Texas Department of Public Safety	Homeland Security LEPTA	\$96,000.00
Office of Justice Programs	Crime Enforcement	\$62,000.00
Texas Department of Transportation - Seat Belt Safety	Click it or Ticket	\$4,993.34
Texas Border Sheriff's Coalition	Border Star	\$205,973.00
Union Pacific Railroad	Train Safety Awareness	\$5,000.00



2015 Awards Ceremony



Above and Beyond

Commendations and Awards

The Sheriff's Office provides recognition to those employees and citizens whose actions exemplify our core values.

Courage

Respect

Integrity



At the Sheriff's Office Awards Ceremony there were; (23) Certificates of Commendation, (18) Lifesaving Medals, (7) Unit Citations Certificates, (2) Certificates of Merit, (4) Medals of Valor, (4) Sheriff's Citation Certificates, among the awards presented by Sheriff Wiles.



2015 Awards Recipients

Unit of the Year

Fugitive Warrants and Apprehension

Law Enforcement Supervisor of the Year

Lt. Saul Ambriz

Detective of the Year

Jerome Washington

Deputy of the Year

Josefina Ramirez

Detention Supervisor of the Year

Lt. Michaela Hebeker

Detention Officer of the Year

Luis Trevino-Academy
Otomi Cortez-Downtown Facility

Civilian of the Year

Kimberly Johnson

Certificate of Merit w/Ribbon

Major Crimes Unit
Deputy Juan Ibarra

Medal of Valor w/Ribbon and Certificate

Sgt. Abel Morales
Detective Luis Rodriguez
Deputy Enrique Lugo
Deputy Omar Montoya

Lifesaving Certificate w/Medal and Ribbon

Commander Marco Vargas
Sgt. Robert Horstman
Detective Victor Cordero
Deputy Jaime Fuentes
Deputy Samuel Magallanes
Deputy Manny Marquez
Deputy Juan Mendez
Deputy Ronald Pratt
Deputy Oscar Torres
Corporal Karin Gunsenhouse
Detention Officer Estevan Carpio
Detention Officer Carlos Chavira
Detention Officer Monica Davila
Detention Officer Pedro De la Torres
Detention Officer Juan Macias
Detention Officer Claudia Solis
Mrs. Laura Keener - Medical Staff
Mrs. Melissa Vasquez – Medical Staff

Sheriff's Citation

Sgt. Robert C. Rojas
Detective Rebecca Mietlinski
Deputy Juan Garcia
Mr. Nainn Morga

Unit citation

CID-Border Crime Initiative Unit
Community Service Section
Crimes Against Persons-October 2nd Case
Crimes Against Persons-October 27th
Case
Crisis Negotiation Team
Transportation Section
Warrants & Fugitive Section

Certificate of Commendation

Sgt. James Belknap
Sgt. Juan Favela
Detective Antonio Arias
Detective Victor Cordero
Detective Louis Santibanez
Detective Ellen Thomson
Detective Robert Torres
Detective Jerome Washington
Deputy Carlos Bastardo
Deputy Juan Garcia
Deputy Guillermo Gonzalez
Deputy Juan Ibarra (2)
Deputy Anthony Jackson
Deputy Julian Ochoa
Deputy Jaynnie Pizana
Deputy Robert Prospero
Deputy Michael Schulte
Deputy Samuel Soto
Detention Officer Rudy Legarretta
Detention Officer Christopher Rillo
Mr. Luis Moreno, Comm. Manager
Mrs. Maria Ana Najera, Office Specialist



Years of Service and Retired Personnel

20 YEARS

Ricardo Aguilar
Jorge Aguirre
Lorenzo P. Escandon
Omar Garcia
Grace Gibson
Stephen Haack
Javier Jimenez
Jaime Lazo

Robert Legarretta
Antonio Leyba
Angel S. Lopez
Paul G. Soria
Sylvia Tame
David B. Thornton
Kenneth C. Watt
Eddie West

25 YEARS

Blanca Barraza
Samuel Bautista
Gabriel Bustamante
Federico Castillo
Celia Chavez
Ernest Esparza
Raul Galvan
Fernando Garcia
Veronica Garcia

Johnny Hernandez
Maria Kell-Rodas
Marisol Lara
Luis Moreno
Rene Carlos Orozco
Christopher Paz
Concepcion Sandoval
John D. Stout
Ricardo M. Villalobos

30 YEARS

Patricia Baeza
Jose Chairez
Alfredo Colorado
Raul Dorado
Al Guevara
Miguel Navarro
Jesus Rodriguez

2015 Retired Personnel

Jorge Aguirre
Hector Arvizu
Laura Brown
Roberto Calderon
Charlene Calvillo
Antonia Castro
Ralph Cedillo
Jean-Claude Drouin
Donald F. Ende
Javier Escamilla

Jose Figueroa
John Filarski
Ruben Frausto
Pedro Frias
Jose Luis Gonzalez
Robert Gonzalez
Horst Graefe
Lucio Guevara
Jose L. Hernandez
George Holden

Del R. Hunt
Juanita Lawson
Rodolfo Liggins
Gomecindo Lopez
Rodolfo Marquez
Jose Marrufo
Adriana McCraine
Carlos Molinar
Salvador Mora
Peter Nadeau

Priscilla Pena
Jose H. Peraza
Donald R. Perry
Tony Provencio
Melinda Ramirez
Reuben Rebollo
Tanya Renken
Jaime Reyes
Joseph Sanchez
Raul Segovia

Martin Silerio
Lucina Silva
Keith A. Taggart
Alberto Telles
Jaime Terrazas
Carl Tobar Jr.
Francisco J. Torres
Oscar Valencia
Ricardo M. Villalobos
Alvin Wright



Internal Affairs

The Internal Affairs Section is overseen by Legal Advisor Holly Lytle and comprised of one Sergeant, four Detectives and an Office Administrative Assistant. The Section is committed to conduct proactive investigations of alleged misconduct. Investigations conducted reveal if the complaint is Sustained (sufficient evidence supports the allegation against the employee), Not Sustained (evidence is insufficient to support the allegation), Exonerated (the action was justified, lawful and/or proper), or Unfounded (the allegation was not factually established, or did not involve agency personnel).



The Internal Affairs Section received a total of 171 complaints or allegations during 2015. There were a total of 139 Internal Investigations and 32 external citizen complaints.

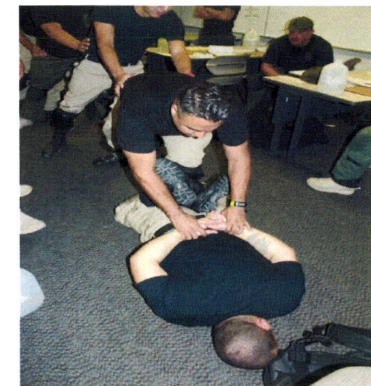
A total of 23 use of force incidents were reported during 2015. Law Enforcement Bureau accounted for 14 use of force incidents and Detention Bureau accounted for 9 use of force cases.



Region VIII Training Academy

The Region VIII Training Academy focuses on training personnel to work in a dynamic and challenging environment. Individuals wishing to become employees and make a difference in their community, must pass a comprehensive background check, specific physical, academic, and psychological requirements. Making sure new recruits meet all training standards is one of the many roles of the Region VIII Training Academy.

In-service instruction, online training and the continued Federal/State/Departmental (FSD) training, produced the bulk of instruction with 99,715 student contact hours, 690 resident courses and 124 online courses. During 2015 the Training Academy conducted two basic peace officer courses with both achieving a 100% state exam passing rate





Patrol Bureau

Division Commander- Kevin W. Lanahan

Montana Patrol Station- Lt. Saul Ambriz

Vinton Patrol Station- Lt. Juan Wittke

Clint Patrol Station-Lt. Ryan Urrutia

Traffic Section- Sgt. Christopher Paz



The El Paso County Sheriff's Office Patrol Division has the responsibility of providing First Responder and Enforcement Services. The County of El Paso consists of 1,015 square miles in the western most county in the state of Texas. According to the July 2013 census, there are approximately 827,718 residents in El Paso County. Based on service demands and call volume, the Patrol Division has patrol stations in strategic areas providing consistent and efficient response to criminal activity. These stations consist of East Montana, Northwest and Clint patrol stations. The Patrol Stations operate 24 hours a day, seven days a week including holidays. Patrol Stations work on the frontline as first responders to keep our communities safe by responding to calls for service such as robberies, burglaries, motor vehicle accidents, civil disputes and assaults reported to the Sheriff's Office. In 2015, the Patrol Division responded to 122,090 calls for service, a total of 22,986 traffic citations were issued and 834 felony arrests.



Patrol Bureau



The El Paso County Sheriff's Office Headquarters is

located on the east side of the County. Headquarters houses the Patrol Division Commander, Special Operations Lieutenant, the Traffic Section, Target Response Unit, Animal Control Unit, the Environmental Crime Section and the School Resource Officer Section Sergeant. School Resource Officers are assigned to two school districts within the County of El Paso. The program focuses on reducing the social distance between Law Enforcement, teens and their communities by making a positive difference in their lives. The Traffic Section primary function is to provide traffic enforcement throughout the County; investigate motor vehicle accidents that result in serious injury or death and conduct follow-up investigations. The Traffic Section is also responsible for parades, funeral escorts, grant funded traffic control enforcement, dignitary escorts, and certain special events requiring deployment of patrol resources.

The Montana Patrol Station is located in the far east northern area of El Paso County. This provides direct access to major roadways and allows for a timely response to calls for service. It is managed by a station Commander holding the rank of a Lieutenant. The station Commander has primary responsibility for patrol districts, that encompass the eastern city limits of the City of El Paso to the Hudspeth County line, it is north to the Federal Military Reservation, and south to Interstate Highway 10. Specific areas of responsibility include the Montana Vista, Hueco Tank Estates, North Ascension areas, West Texas Airport, Emerald Park Estates and outlying areas around Horizon City.





Patrol Bureau



The Clint Patrol Station is centrally located in El Paso's Lower valley and provides full service to the surrounding areas. In 2015 the station acquired new computers and adult holding cells. The Lieutenant assigned to this station has primary responsibility for four patrol districts, and the Field Training Officer program. These districts encompass the eastern limits of El Paso, to the Hudspeth County line, south of Interstate Highway 10 and North of the International Border, to include El Paso Hills, Lynwood Estates, Agua Dulce Subdivision, Las Colonias Subdivision, Town of Clint San Elizaro, Fabens, Tornillo, and Palo Alto.

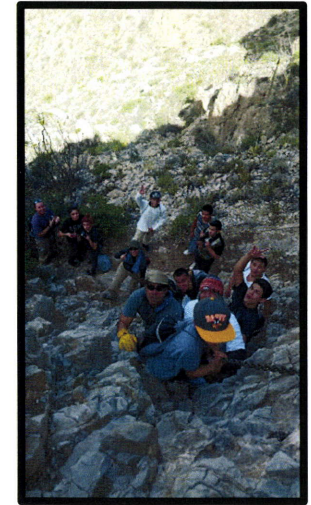
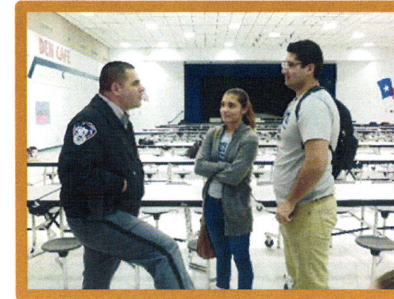
The Northwest Patrol Station is located in the northwestern corner of the County. This Station is a fully functional station and provides services for the area. The lieutenant assigned to this station has primary responsibility for three patrol districts; the areas of responsibility encompass the western city limits of El Paso, north to the New Mexico State line and from the edge of Franklin Mountains State Park west to the New Mexico State line. Its specific areas of responsibility include Westway, Canutillo, Town of Vinton and Transmountain Road.





School Resource Officers Program

Patrol Bureau



The Teen and Police Service (TAPS) Academy, run by the School Resource Officer Section, was recognized by the Texas Legislature for its outstanding work with at risk youth. Texas House Resolution 2446, 84th Legislature commended the program for its efforts on reducing the social distance between Law Enforcement, teens and their communities by making a positive difference in their lives.





Criminal Investigation Division



The men and women of the El Paso County Sheriff's Office Criminal Investigations Division are responsible for investigations, examination and analysis of crime scenes, evidence collection, and working in conjunction with the District Attorney's Office for successful prosecutions.

The Criminal Investigative Division is comprised of 110 personnel (69 Law enforcement officers and 41 civilians) divided into six sections, all focused on providing the highest quality investigative services to the public and the criminal justice system.

Crimes Against Persons and Crimes Against Property are two investigative sections in this division, dedicated to investigating reported Crimes. The other four sections consist of Civil Processing, Crime Records, Evidence and Forensics, High Intensity Drug Trafficking (HIDTA) and Narcotics.

This report provides numerous statistical crime data collected, measuring the division's investigative productivity. The crime data collected for specific crimes direct us to proactive measures by pre-planning tactical investigative operations, aggressive investigating and collaboration with the Patrol Division in taking measures to prevent crimes and identify suspects who may be involved in criminal activity.





El Paso County Sheriff's Jurisdiction

Types of Victimization	
Child Victim of Physical Abuse	86
Child Victim of Sexual Abuse	116
Victim of DUI/DWI	27
Victim of Domestic Violence	994
Adult Victim of Sexual Assault	30
Elder Abuse	9
Adult Molested as Child	0
Survivors of Homicide Victim Murder	5
Vehicular Incident	18
Aggravated Assault	211
Information	12
Victim of Kidnapping	2
Assault	732
Other Victim of Crime	337

Crime Records	
Complaint Reports/Processed	2,055
Criminal Records Check	4,3649
Jail Work Processed	3,786
Number of Expunctions	689
Service Fees Collected	\$64,674

Sex Offenders Registration And Tracking Unit	
Cases Generated	25
New Sex Offenders	389
Sex Offender Updates	2,859
Home Verifications	1,131
Number of Arrests	30

Uniform Crime Report (U.C.R. Statistics)	
Murder	8
Forcible Rape	40
Robbery	16
Assault	221
Burglary	244
Larceny	561
Motor Vehicle Theft	98
Arson	14

*U.C.R. Statistics is not a reflection of the Criminal Investigations Division Report Statistics.





Criminal Investigation Division- Civil Section



	2014	2015
Citation Received	13,510	17,332
Citation Served	11,922	12,955
Writs Received	623	549
Writs Served	468	434
Subpoenas Received	16,663	16,806
Subpoenas Served	9,364	7,879
Foreign Citation Received	1,240	1,704
Foreign Citation Served	809	1,061

The Civil Process Section is responsible for providing civil process service to individuals by certified mail, publication, personal service and/or substitute service. The section serves Writs, which consist of but are not limited to, collecting money, seizing property (real and personal), evictions and attachments on children and adults. In addition the Civil Section is responsible for the sale of property to satisfy judgments, delinquent taxes or other court orders.

The section is comprised of one Sergeant, three Detectives assigned to the Execution Unit, twelve Deputies assigned to the Civil Process Unit, One Office Supervisor, one Account Clerk and five Office Specialists.

The Civil Section is divided into four sub-sections that provide the civil legal services to citizens of the County of El Paso.

The Sub-Sections are as follows:

- ❖ Foreign Citation Unit
- ❖ Local Citation Unit
- ❖ Subpoena Unit
- ❖ Execution Unit



Detention Services Bureau

Detention Facility Division



The Detention Services Bureau consists of three divisions: Downtown Detention Facility, Jail Annex and Jail Administration and Support, under the command of Executive Chief Deputy Sylvia Aguilar.

Committed to providing quality service, a Bureau wide implementation of the Decision Tree Objective Classification System was implemented to provide less restrictive custody level assignments, thereby allowing greater participation in educational and rehabilitative programs as community reentry tools. Additionally, integration of the Local Mental Health Authority to provide mental health services, and the University of Texas Medical Branch at Galveston Correctional Management Care for medical and dental services to inmates, thereby providing a system of care established upon entry, during incarceration and release.

The Detention Facility Division is responsible for safe and secure housing of 1034 male and female inmates at the Downtown Detention Facility (DDF), located at 601 E. Overland St. It is adjacent to Federal, State, District and County Courts. In 2015, there were 29,814 individuals processed, compared to 28,320 the previous year. The Bond and Inmate Trust Section, and Fugitive Warrants and Apprehension Section, which arrested approximately 396 subjects in 2015, are also part of the Division.

In FY2015, the Detention Division was funded \$36,566,447 to operate, compared to \$37,737,455 in FY2014.

In 2015, 29,814 persons were booked into the Detention Facility, compared to 28,320 in 2014, an increase of 1,494. The Detention Facility had an average of 836 inmates in custody daily, in comparison to 905 in 2014. There was a daily average of 279 federal inmates and 628 state inmates.



Detention Services Bureau

Detention Facility Division

Warrants

The Criminal Warrants and Fugitive Extraditions Unit are responsible for the safekeeping of warrants issued by, Justices of the Peace, District and County Courts, and unexecuted criminal indictments. The Warrants Unit is also responsible for locating and tracking down fugitives wanted by law enforcement.

Warrants and Extraditions	2014	2015	% Change
Criminal Warrants Executed	4,051	4,040	-0.3%
Criminal Warrants Attempted	2,994	3,411	13.9%
Number of Individuals Arrested	2,994	2,805	-6.3%
Felony Arrests	2,200	2,081	-5.4%
Misdemeanor Arrests	1,875	1,537	-18%
Extradition Warrant Arrests	286	131	-54.2%
Extradition Trips	152	126	-17.1%
Emergency Protective Orders	23	20	-13%

Lone Start Fugitive Task Force	2014	2015	% Change
Felony Warrants Executed	802	877	9.4%
Misdemeanor Warrants Executed	69	74	7.2%
Felony Warrants Attempted	2,039	2,011	-1.3%
Misdemeanor Warrants Attempted	89	93	4.5%
Felony Arrests	849	708	-16.6%
Misdemeanor Arrests	56	92	64.2%
Total Persons Arrested	713	812	13%

Food Service Section
 The Facility Food Service Section operates seven days a week preparing and serving meals, including special/medical diet plates. In 2015, there were 1,135,240 food plates served at a cost of \$0.64 per plate, compared to 1,186,353 plates in 2014 at a cost of \$0.64 a plate.

The annual budget decreased to \$1,032,584 in FY2015 from \$1,215,022 in FY2014. In addition, 38,142 meals were served to inmates housed at the Jail Annex, but were in the Detention Facility pending court appearances.



Detention Services Bureau

Detention Facility Division

Warrants Clerical Staff	2014	2015	% Change
New Warrants Processed	16,956	15,148	-10.7%
Warrants Entered	16,366	13,051	-20%
Warrants Confirmed	12,394	10,531	-15%
Warrants Closed-Out	20,125	18,100	-10%
Warrants Filed	11,379	15,355	34.9%
Warrants Checked	72,262	32,698	-54.8%
NCIC/TCIC Entries	8,093	2,536	-68.7%
Warrant Detainers Filed	284	340	19.71%
Prisoner Transport Services	149	358	140.2%
Reports Completed	1,010	626	-38%
Protective Custody Orders	293	462	57.7%
Warrants Recalled	7,839	6,860	-12.5%

Bond and Inmate Trust Section (B.I.T.S.)

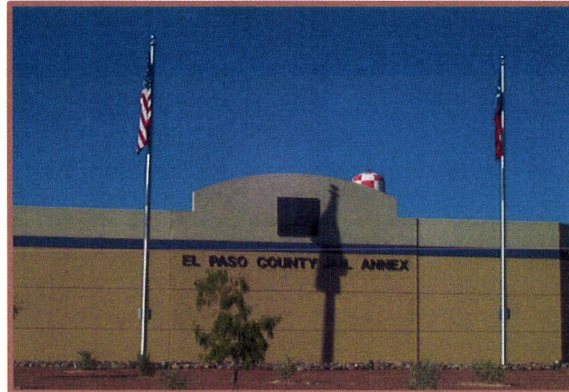
The Bond and Inmate Trust Section are tasked with financial and accounting services for the Sheriff's Office, overall licensing and regulation of bail bondsmen, and collection of County Courts at law fines and fees. Other monies were collected by B.I.T.S. totaling \$22,857. These other collections included Probation fees, EPSO Execution fees, EPSO Records fees, EPSO Foreign Civil fees, Bail Bond Permits, Copy Fees and other miscellaneous.

U.S. Marshals Boarding Fees	El Paso City Boarding Fees	Commissary Revenues	Bail Bond Posting Fees	Justice of the Peace Fines	El Paso City Class C Fines
\$14,554,660	\$374,093	\$663,010	\$199,845	\$73,843	\$360,016



Detention Services Bureau

Jail Annex Division



Inmate Services Provided	2014	2015
Alcoholics Anonymous	459	319
English as Second Language	1,061	664
Job Readiness	862	311
Law Library	3,284	3,450
Indigent Program	17,481	17,278
Stamps	48,296	50,346
GED	1,509	839

The Jail Annex Division, located at 12501 E. Montana Avenue, is responsible for a maximum of 1440 male inmates. It had an average daily population of 1,195. In the process of an expansion, the facility has had numerous upgrades in 2015 to include resurfacing of all shower stalls, a reroofing of the entire facility, and replacements of furnishings in the kitchen, officer dining room and operational areas.

In 2015, the Jail Annex Division was funded \$30,225,098 to operate compared to \$32,537,235 in FY2014 a savings of 7.10%.

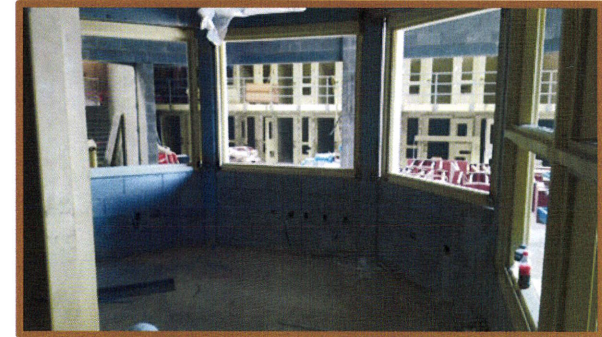
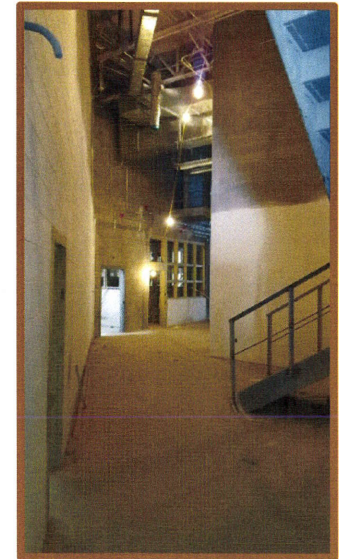
In 2015, 794 persons were booked into the Jail Annex compared to 3,458 in 2014. The decrease was due to the closing of booking in January of 2015, because of Annex Expansion Phase II. Booking reopened in November of 2015. In 2015, there were 6,661 inmates released compared to 6,428 in 2014, an increase of 233 releases.



Detention Services Bureau

Annex Expansion Phase II

Jail Annex Division





Detention Services Bureau

Jail Annex Division

Food Service

The Jail Food Service Section operates seven days per week preparing and serving meals including special/medical diet plates. In 2015, the section served 1,546,194 food plates at a cost of \$0.75 a plate, compared to 1,643,334 plates in 2014 at a cost of \$0.71 a plate. Their annual budget for the section in 2014 was \$1,144,555 compared to \$1,422,599 for 2015.



Transportation Section

The Transportation Section is responsible for the safe transport of inmates to official proceedings, outside appointments and other activities.

	2014	2015	% Change
Inmates Transported to DT	16,493	15,639	-5.17%
Medical Appointments	518	1,107	113.7%
Inmates Transferred to Annex	4,704	5,559	18.17%
Inmates Transported to TDCJ	294	87	-70.4%
Total Inmate Escorts	22,002	22,332	1.49%



Detention Services Bureau

Jail Administration and Support Division



The Jail Administration and Support Division provides assessments of jail processes as well as alternative measures to increase efficiency and promote fiscal responsibility. It also reviews and monitors incarceration trends and explores rehabilitative programs to reduce cost and recidivism while confirming the values and mission of the El Paso County Sheriff's Office. The Division consists of Pets Advancing Wellness and Success in Detention Program, Inmate Landscape Program, Inmate Special Needs Section, and the Jail Ministry Section comprised of approximately 70 volunteers.



In 2015, the Pets Advancing Wellness and Success (PAWS) in Detention Program continued to provide inmates with vocational training in basic dog training and kennel management. Celebrating its four year anniversary, the section is reassessing program activities and objectives

PAWS in Detention	2014	2015	% Change
Vocational Training Hours	5,147	4,495	-12.7%
Inmates Enrolled	14	33	135.7%
Inmate Graduates	11	6	-45.6%
Job Readiness Hours Attended	186	85	-54.3%
G.E.D. Hours Attended	0	65	0%
E.S.L. Hours Attended	9	6	-33.3%
Monetary Donations Received	\$2,962	\$576.00	-80.6%
Gift Cards	\$225	0.00	0%
Equipment Received	\$8,510	\$1,931.00	-77.3%



Detention Services Bureau

Jail Administration and Support Division

The Inmate Landscape Program is being developed to reduce habitual incarceration relapses of inmates by providing future employment experience in landscaping. The Officer assigned to this program participated in the Master Gardener program offered by Texas A&M AgriLife Extension Service, receiving a Texas Master Gardner Certification In December.

Inmate Special Needs

The Special Needs Section was established to assist in facilitating continuity of care for inmates with mental illness, intellectual disabilities, elderly, physically disabled, terminally ill, and those suffering from chronic illness which substantially limits one or more major life activities.

	2015
RMS Reports Reviewed	2,541
Transfer Slips Reviewed	17,044
Inmate Files Reviewed	4,319
Observations	1,335
Deprivation of Clothing	216
Suicide Attempts	19
Suicides	1



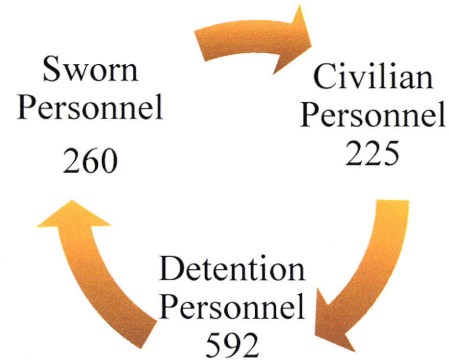
Jail Ministry

The Jail Ministry Program provides reasonable and equitable opportunity for inmates to practice their faith. In 2015 there was a total of 12,332 inmates served by Jail Ministers.

	DDF	Annex
Volunteer Service Hours Provided	2,211	3,345
Visits by Jail Ministers One-on-One	734	1,142
Visits by Jail Ministers Group Session	491	586
Visits by Jail Ministers Emergencies	45	42
Inmates Served One-on-One	734	1,142
Inmates Served on Group Session	4,760	5,609
Inmates Served on Emergencies	45	42
Total Inmates Served	5,539	6,793



Employee Demographics



	MALE				FEMALE			
	Caucasian	Black	Hispanic	Other	Caucasian	Black	Hispanic	Other
Sworn Personnel								
Entry Level	17	6	171	3	1	0	14	1
Supervisory	7	0	18	0	0	0	0	0
Command	2	0	6	6	0	0	0	0
Executive	2	1	2	2	0	0	1	0
Subtotal	28	7	197	4	1	0	15	1
Non-Sworn								
Entry Level	0	2	15	0	6	6	65	4
Supervisory	37	17	469	7	8	2	94	5
Professional	7	2	16	2	2	2	8	0
Executive	1	0	1	0	1	1	1	0
Subtotal	45	21	501	9	17	8	168	9
TOTAL	73	28	698	13	18	8	183	10



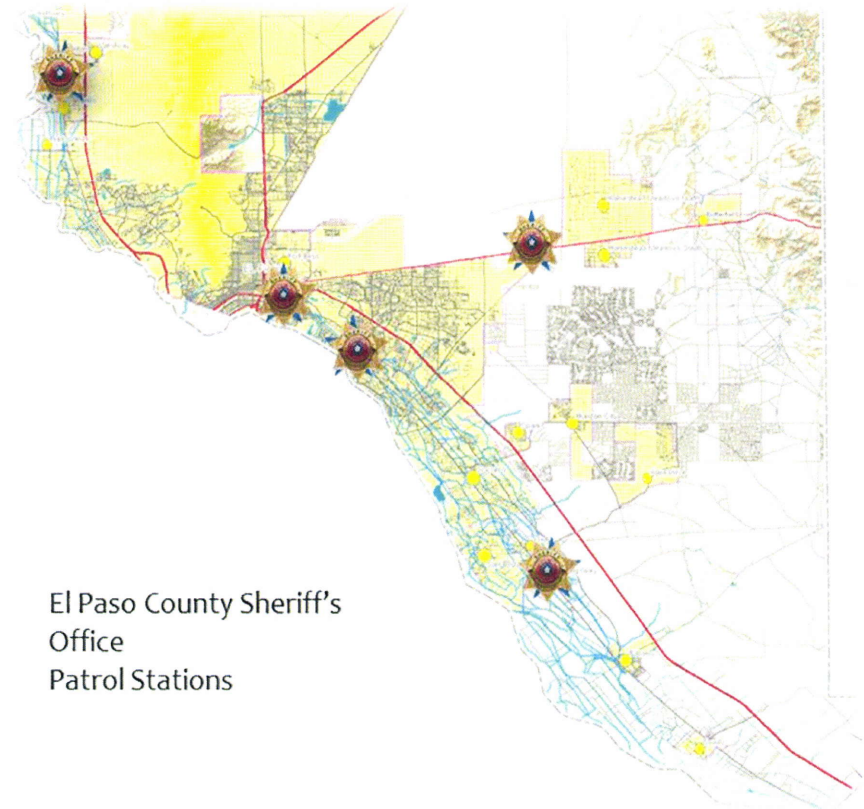
El Paso County Sheriff's Jurisdiction

El Paso County covers almost 1,015 square miles and has a population of more than 827,000. The primary focus for the El Paso County Sheriff's Office is in the unincorporated areas of the county.

While incorporated cities within the county have their own law enforcement agencies for their city limits, the El Paso County Sheriff's Office serves the entire county.

Economic development continues to affect El Paso County one of the fastest growing counties in the United States.

Strategically located stations in the northwest and eastern part of the county provides greater presence of law enforcement across the county, especially in unincorporated areas.



El Paso County Sheriff's
Office
Patrol Stations

Serve

Protect